

14/4/2014



# UN Development Programme Egypt - Cairo

**Award ID:** 00044541  
**Award Title:** Support legal Aid & Dispute settlement in Family Courts  
**Start Year:** 2008  
**End Year:** 2015  
**Implementing Partner (Executing Agency):** National Execution

Budget (US\$) as of Last Revision on 14-April-2014		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	640.50
UNDP	30000 Programme Cost Sharing	15,000.00
Epw Egpt W	30000 Programme Cost Sharing	806,689.00
UNDP	41602 UNDP TF For ARAB HDR	0.00
<b>Total Budget (2014 and Beyond)</b>		822,329.50
<b>Total Expenditure (2013 and Prior)</b>		654,062.44
<b>Award Total</b>		1,476,638.45
<b>Unprogrammed/Unfunded</b>		0.00

**Responsible Party (Implementing Agent):** EGY Ministry of Justice  
**Revision Type:** Substantive Revision 8

**Brief Description:**

The purpose of this substantive budget revision is to:

1. Increase the project budget by USD 806,690 received from the Swedish International Development Cooperation Agency (SIDA) under the umbrella of the UN Joint Programme on " Social Economic and Legal Empowerment of Egyptian Women"
2. Extend the Project duration into 2015
3. Justification for the project extension is attached.

Agreed by:	Signature	Date	Name/Title
Executing Agency:			H.E. Counselor Nayer Abdel Moneim Othman, Minister of Justice Ministry of Justice
Government:		23.04.2014	H.E. Ambassador Omar Abou Eish , Deputy Assistant Foreign Minister for International Cooperation for Development , Ministry of Foreign Affairs
UNDP:			Mr. Ignacio Artaza, Country Director

## **I. Justification of the Substantive Budget Revision for Project Extension**

The first phase of collaboration between UNDP and MOJ started in July 2008 and resulted in the establishment of 27 legal aid offices in family courts in the Governorates of Cairo, Suez, Beni Souef, Alexandria and South Sinai and capacity building for the staff of the dispute settlement offices as well as the newly recruited staff for the legal aid offices. The strategic importance of this project for Egypt is based on the operationalization and facilitation of access to justice by women litigants in family courts, which is in accordance to the millennium development goals as well as the efforts of the Egyptian Government to enhance the situation of women and to modernize the justice sector through improving case management.

There is a need to strengthen access of women to justice especially in family courts which review almost 700,000 cases each judicial year. To enhance the capacity of these courts and to increase their efficiency and effectiveness, there is a need to work at three levels. Firstly, at the dispute settlement level through a) specialized training for the members of the Dispute Settlement Offices (DSOs) to enhance their capacity for settling cases outside family courts which will decrease the case load in courts; b) promoting and drafting the legislation to establish judicial mediation for the settlement of family disputes. Secondly, there will be a need to improve automation in mechanization in family courts, to enhance effectiveness in decision making for senior management and in providing the Ministry of Justice (MoJ) with monthly and yearly data and information that is precise, efficient, and reliable, and also to enhance the capacity of MoJ for data analysis. To expedite the implementation of court ruling with regards to the payment of alimony for women, there is a need to establish an electronic network to include the family courts, Nasser Bank, the judicial information center and the prosecution information center and the family prosecution.

The project will consider the legal empowerment approaches as part of the solution to advance women's access to justice. Invest more resources to identify and design effective, context-specific strategies to promote gender equality. Engage with civil society and ombudsmen offices to support local ownership to ensure the legitimacy and sustainability of measures targeting women's access to justice. Institutionalization and ensure capacity development of family courts through training and benefitting from international best practices as well as the deployment of ICT to strengthen capacities of Human Resources as well as operationalizing monitoring and evaluation for project activities. The project will also support courts to enhance the quality of services to women citizens through the setting up of additional legal aid offices and support to dispute settlement offices in addition to enhancing e-services for women citizens.

### **Expected results:**

- Operational efficiency, transparency and integrity strengthened in Family Courts and Family Prosecution; and
- Increased access to legal Information on Personal Status Law and Family Courts Law.

## 1. Results Framework

INTENDED OUTPUTS	OUTPUT TARGETS FOR (YEARS)	INDICATIVE ACTIVITIES	RESPONSIBLE PARTIES	BUDGET
<p>Outcome 3.2: National Institutions and CSOs are strengthened to further protect, respect and fulfill Human Rights in line with Egypt's international commitments, with special focus on women, children, disabled, refugees, the aged and migrants</p> <p>Indicator : Number of Family courts with automated judicial work system (family Prosecution, Legal Aid Office; Dispute Settlement Office; the Court; the Center for Judicial Studies ); Baseline: There are no family courts with automated judicial work system ; Target: The judicial work systems in at least 2 Family courts are automated and connected to Supplementary Services namely national banks</p>			UNDP	\$ 488,667
<p><b>Output:</b> Fair and efficient access to justice by women improved</p> <p><b>Output Indicators:</b></p> <p><b>Indicator 1:</b> Timeframe to issue sentence/decision in family court cases</p> <p><b>Target:</b> Officially announced/defined timeframe to issue sentence/decision in family court cases</p> <p><b>Baseline:</b> No timeframe to issue sentence/decision in family court cases</p>		<p><b>Activity Result 4.1:</b> Operational Efficiency, transparency and integrity strengthened in Family Courts and Family Prosecution.</p> <p><b>Sub-Activities:</b></p> <p>4.1.1 Conduct training in rights-based approaches &amp; access to justice to build culture of human rights and emphasize the impartiality of judges and prosecutors as the protectors of rights &amp; freedoms.</p> <p>4.1.2 Conduct in-depth assessment of needs to develop the training needs, methodologies and programmes.</p> <p>4.1.3 Improve court &amp; case management, scheduling &amp; streamlining of procedures.</p> <p>4.1.4 Upgrade the use of IT to improve the operational efficiency and transparency in family courts and of the Family Prosecution.</p> <p>4.1.5 Upgrade automation and networking in family court system (family courts; legal aid offices; family prosecution; and Nasser Bank to facilitate/accelerate access of women to alimony).</p> <p>4.1.6 Provide training for judges &amp; court staff in operational efficiency techniques.</p> <p>4.1.7 Organize Study Tours to benefit from international best practices.</p> <p>4.1.8 Establish coordination and networking Civil Society and Ombudsmen Offices.</p> <p>4.1.9 Provide Technical support to strengthen capacity of dispute settlement offices including advocacy for establishment of Judicial mediation/settlement.</p>		

<p><b>Indicator 2: Number of Cases settled by the Dispute Settlement Offices</b></p> <p><b>Target:</b> Increased number of cases settled by the Dispute Settlement Offices</p> <p><b>Baseline:</b> Limited number of cases settled by the Dispute Settlement Offices</p> <p><b>Indicator 3: Number of cases presented to legal aid offices (disaggregated by gender)</b></p> <p><b>Target:</b> Increased number of cases presented to legal aid offices (disaggregated by gender)</p> <p><b>Baseline:</b> During the period from 2009 to 2012, the total number of legal aid cases addressed was 19,074. 10,819 cases were filed by women and 8,255 were filed by men.</p>	<p><b>Activity Result 4.2:</b> Increased Access to legal Information on Personal Status Law and Family Courts Law.</p> <p><b>Sub-Activities:</b></p> <p>4.2.1 Conduct analysis for the required Reach out Target Beneficiaries.</p> <p>4.2.2 Upscale the establishment of Legal Aid Offices in family courts and hotlines including to get feedback.</p> <p>4.2.3 Disseminate legal information.</p> <p>4.2.4 Design and implement outreach campaigns for Literate and illiterate women.</p> <p>4.2.5 Enhance access of, family prosecutors, judges and administrative staff to legal information; library; guidelines; explanatory commentaries, memoranda, compliance guides, etc through website, bench books etc.</p>	<p>UNDP</p>	<p>\$ 244,343</p>
<p><b>Total Budget</b></p>			<p>\$ 733,010</p>
<p><b>Facilities and Administration 7%</b></p>			<p>\$ 52,730</p>
<p><b>Programme Coordination Fees</b></p>			<p>\$ 20,950</p>
<p><b>Grand Total</b></p>			<p>\$ 806,690</p>

Project Work Plan 2014

Expected Outputs, Indicators and Targets	Project Activities	Time Frame				Responsible Party	Budget
		Q1	Q2	Q3	Q4		
<p><b>Output:</b> Fair and efficient access to justice by women improved</p> <p><b>Output Indicators:</b></p> <p><b>Indicator 1:</b> Timeframe to issue sentence/decision in family court cases</p>	<p><b>Activity Result (1):</b> Operational Efficiency Transparency and Integrity strengthened in Family Courts and Family Prosecution</p> <p><b>Subactivities</b></p> <p>1.1 Conduct training in rights-based approaches &amp; access to justice to build culture of human rights and emphasize the impartiality of judges and prosecutors as the protectors of rights &amp; freedoms:</p> <ul style="list-style-type: none"> <li>• Draft TOR and identify National/International expert</li> <li>• Develop manual/curricula and methodology for training on HRBAP one for Judges</li> <li>• Develop manual/curricula and methodology for training on HRBAP for court staff</li> <li>• Conduct training Workshops for Judges and court staff</li> <li>• Evaluation of training</li> <li>• Identify possible partnerships for the conduct of the trainings</li> </ul>					Ministry of Justice	
<p><b>Target:</b> Officially announced/defined timeframe to issue sentence/decision in family court cases</p>	<p>1.2 Conduct in-depth assessment of needs to develop the training needs, methodologies and programmes.</p> <ul style="list-style-type: none"> <li>• Develop TOR for consultant to conduct needs assessment to identify training needs for judges and court staff</li> <li>• Develop Questionnaire</li> <li>• Conduct focus group discussions</li> </ul>					Ministry of Justice	
<p><b>Baseline:</b> No timeframe to issue sentence/decision in family court cases</p>	<p>1.3 Improve court &amp; case management, scheduling &amp; streamlining of procedures.</p> <ul style="list-style-type: none"> <li>• Conduct a study on how to enhance the efficiency in family courts( training, IT, procedures, etc..) for LAO, DSO and judges</li> <li>• Organize roundtable/focus group discussions with Staff of courts, LAO, DSO and judges</li> </ul>	X	X	X	X	Ministry of Justice	4,500
<p><b>Indicator 2:</b> Number of Cases settled by the Dispute Settlement Offices</p>	<p>1.4 Upgrade the use of IT to improve the operational efficiency and transparency in family courts and of the Family Prosecution</p> <ul style="list-style-type: none"> <li>• Recruit a national consultant to implement the study carried out under activity 1.3 on how to enhance the efficiency in family courts( training, IT, procedures, etc..) for LAO, DSO and judges</li> </ul>	X	X	X	X	Minister of Justice	13,714

<p><b>1.5 Upgrade automation and networking in family court system (family courts; legal aid offices; family prosecution; and Nasser Bank to facilitate/accelerate access of women to alimony).</b></p> <ul style="list-style-type: none"> <li>* Implement the automation and networking in 3 Family Courts systems ( Heliopolis,Luxour, Aswan) ( Family Courts ; Legal Aid offices, Dispute Settlement Offices and Family Prosecution )</li> <li>* Develop an MOU between the MOJ and Nasser Bank to implement the linking up between LAO and NB</li> <li>* Nasser Bank establishes a unit in the central offices to link up with LAOs</li> </ul>		X	X	X	Ministry of Justice/ Procecution Information Center	98,000
<p><b>1.6 Provide training for Judges &amp; court staff in operational efficiency techniques.</b></p> <ul style="list-style-type: none"> <li>* Hold Round Table for involved Family courts judges for analysing the recommendations will be raise by Last phase Final Term Evaluation committee</li> <li>* Hold training courses for legal aid offices employees to enhance their abilities and updating their Legal info</li> <li>* Organize session for Senior Judges of family courts to assess the impact of legal aid performance and the efficiency of cases management and their Judgment</li> </ul>		X	X	X	Ministry of Justice	12,000
<p><b>1.7 Organize Study Tours to benefit from international best practices.</b></p> <ul style="list-style-type: none"> <li>* Organize study tours and exchange with different best practices/International experiences</li> </ul>		X	X	X	Ministry of Justice	10,000.00
<p><b>1.8 Establish a communication and networking civil society and ombudsman offices.</b></p> <ul style="list-style-type: none"> <li>* Establish database of NGOs</li> <li>* Improve Communication Strategy ( Women's Complaints Office,NGOs and Hotlines including Facebook ).</li> <li>* Sign MOU with Women Complaints Office in the NCW</li> <li>* Organize roundtables with NGOs at the local level</li> <li>* Prepare reports and recommendations based on these roundtable and outreach</li> </ul>		X	X	X	Ministry of Justice	3,000
<p><b>1.9 Provide Technical support to strengthen capacity of dispute settlement offices including advocacy for establishment of judicial mediation/settlement.</b></p> <ul style="list-style-type: none"> <li>* Organize roundtable with FC judges</li> <li>* Organize roundtable with DSO specialists</li> <li>* Invite international expertise on judicial settlement</li> <li>* Prepare reports of roundtables and including recommendations</li> <li>* Prepare MOU with the proposal to draft legislation for judiciary settlement in DSO</li> <li>* Draft Legislation to operationalize the role of DSO to include judiciary settlement</li> </ul>					Ministry of Justice	
<p><b>Administration fees for UNDP(7%)</b></p>						9,885
<p><b>Subtotal</b></p>						151,099.00

Target: Increased number of cases settled by the Dispute Settlement Offices

Baseline: Limited number of cases settled by the Dispute Settlement Offices

Indicator 3 : Number of cases presented to legal aid offices (disaggregated by gender)

Target: Increased number of cases presented to legal aid offices (disaggregated by gender)

Baseline: During the period from 2009 to 2012, the total number of legal aid cases addressed was 19,074. 10,819 cases were filed by women and 8,255 were filed by men

Activity Result (2): Increased Access to legal Information on Personal Status Law and Family Courts Law.								
<b>Subactivities</b>								
2.1	Conduct analysis for the required Reach out Target Beneficiaries.							1,000
	<ul style="list-style-type: none"> <li>Set up GIS of Legal Aid offices for all over Family Courts.</li> <li>Implement the automation and networking in 3 Family Courts systems ( Heliopolis,Luxour, Aswan) ( Family Courts ; Legal Aid offices, Dispute Settlement Offices and Family Prosecution )</li> <li>Hold Round table of Family Courts Presidents to strengthen outreach of the LAOs</li> </ul>	X	X	X	X			
2.2	Upscale the establishment of Legal Aid Offices in family courts and hotlines including to get feedback.							
	<ul style="list-style-type: none"> <li>Formation a committee to survey the family court, and then specify the courts which in high priority to establish Legal Aid offices</li> <li>Identify Family courts to establish Legal Aid offices based on the delivered committee report , Hence Seek ministerial / administrative decree to recruit the staff for the Legal Aid offices ( approximately 15 LAOs)</li> <li>Equipping and Furnishing the selective Legal Aid offices</li> <li>Upgrade the facilities of the Disputes Settlement offices in the Family Courts.</li> <li>PMU operational expenses</li> <li>Travel</li> </ul>	X	X	X	X			48,000
2.3	Disseminate legal information.							
	<ul style="list-style-type: none"> <li>Develop strategy and Work Plan for the dissemination of legal information on personal status law</li> </ul>	X	X	X	X			2,000
2.4	Design and implement outreach campaigns for Literate and illiterate women.							
	<ul style="list-style-type: none"> <li>Establish Cooperation Protocols with Media and Press to raise Women awarness of her Legal rights</li> </ul>							
<b>Administration fees for UNDP(7%)</b>								
Subtotal								
3,570								
54,570								
Activity Result (3): Project Management Unit (PMU)								
<b>Sub Activities</b>								

<ul style="list-style-type: none"> <li>* Recruit PMU staff</li> <li>* Organize Project Board Meeting</li> <li>* Conduct Annual project audit</li> <li>* Conduit Project final term Evaluation</li> <li>* Upgrade PMU</li> </ul>									38,880
Administration fees for UNDP(7%)									2,716
Subtotal									41516
									247,185
Grand Total									



Project Work Plan 2015

Expected Outputs, Indicators and Targets	Project Activities	Time Frame				Responsible Party	Budget
		Q1	Q2	Q3	Q4		
<p>Output: Fair and efficient access to justice by women improved</p> <p>Indicator 1: Timeframe to issue sentence/decision in family court cases</p> <p>Target: Officially announced/defined timeframe to issue sentence/decision in family court cases</p> <p>Baseline: No timeframe to issue sentence/decision in family court cases</p> <p>Indicator 2: Number of Cases settled by the Dispute Settlement Offices</p>	<p>Subactivities:</p> <ul style="list-style-type: none"> <li>1.1 Conduct training in rights-based approaches &amp; access to justice to build culture of human rights and emphasize the impartiality of judges and prosecutors as the protectors of rights &amp; freedoms:</li> <li>* Draft TOR and identify National/international expert</li> <li>* Develop manual/curricula and methodology for training on HRBAP one for Judges</li> <li>* Develop manual/curricula and methodology for training on HRBAP for court staff</li> <li>* Conduct training Workshops for Judges and court staff</li> <li>* Evaluation of training</li> <li>* Identify possible partnerships for the conduct of the trainings</li> </ul> <p>1.2 Conduct in-depth assessment of needs to develop the training needs, methodologies and programmes.</p> <ul style="list-style-type: none"> <li>* Develop TOR for consultant to conduct needs assessment to identify training needs for judges and court staff</li> <li>* Develop Questionnaire</li> <li>* Conduct focus group discussions</li> </ul> <p>1.3 Improve court &amp; case management, scheduling &amp; streamlining of procedures.</p> <ul style="list-style-type: none"> <li>* Conduct a study on how to enhance the efficiency in family courts( training, IT, procedures, etc.) for LAO, DSO and Judges</li> <li>* Organize roundtable/focus group discussions with Staff of courts, LAO, DSO and judges</li> </ul> <p>1.4 Upgrade the use of IT to improve the operational efficiency and transparency in family courts and of the Family Prosecution</p> <ul style="list-style-type: none"> <li>* Recruit a national consultant to implement the study carried out under activity 1.3 on how to enhance the efficiency in family courts( training, IT, procedures, etc..) for LAO, DSO and Judges</li> </ul> <p>1.5 Upgrade automation and networking in family court system (family courts; legal aid offices; family prosecution; and Nasser Bank to facilitate/expedite access of women to alimony).</p> <ul style="list-style-type: none"> <li>* Implement the automation and networking in 3 Family Courts systems ( Heliopolis, Luxour, Aswan) ( Family Courts ; Legal Aid offices, Dispute Settlement Offices and Family Prosecution )</li> <li>* Develop an MOU between the MOJ and Nasser Bank to implement the linking up between LAO and NB</li> <li>* Nasser Bank establishes an unit in the central offices to link up with LAOS</li> </ul> <p>1.6 Provide training for judges &amp; court staff in operational efficiency techniques.</p> <ul style="list-style-type: none"> <li>* Hold Round Table for involved Family courts Judges for analysing the recommendations will be raise by Last phase Final Term Evaluation committee</li> <li>* Hold training courses for legal aid offices employees to enhance their abilities and updating their Legal info</li> <li>* Organize session for Senior judges of family courts to assess the impact of legal aid performance and the efficiency of cases management and their Judgment</li> </ul>	X	X	X	X	Ministry of Justice	11,000
	<p>Output Indicators:</p>	<ul style="list-style-type: none"> <li>* Develop Questionnaire</li> <li>* Conduct focus group discussions</li> </ul>	X	X	X	X	Ministry of Justice
<p>Indicator 2: Number of Cases settled by the Dispute Settlement Offices</p>					Ministry of Justice		
		X	X	X	X	Minister of Justice	1,506
					Ministry of Justice/ Prosecution Information Center	28,000	
		X	X	X	X	Ministry of Justice	10,500

<p><b>1.7 Organize Study Tours to benefit from international best practices.</b></p> <ul style="list-style-type: none"> <li>* Organize study tours and exchange with different best practices/International experiences</li> </ul>					10,000.00
<p><b>1.8 Establish coordination and networking Civil Society and Ombudsmen Offices.</b></p> <ul style="list-style-type: none"> <li>* Establish database of NGOs</li> <li>* Improve Communication Strategy ( Women's Complaints Office,NGOs and Hotlines including Facebook ).</li> <li>* Sign MOU with Women Complaints Office in the NCW</li> <li>* Organize roundtables with NGOs at the local level</li> <li>* Prepare reports and recommendations based on these roundtable and outreach</li> </ul>				X X X X	Ministry of Justice
<p><b>1.9 Provide Technical support to strengthen capacity of dispute settlement offices including advocacy for establishment of judicial mediation/settlement.</b></p> <ul style="list-style-type: none"> <li>* Organize roundtable with FC Judges</li> <li>* Organize roundtable with DSO specialists</li> <li>* Invite International expertise on judicial settlement</li> <li>* Prepare reports of roundtables and including recommendations</li> <li>* Prepare MOU with the proposal to draft legislation for judiciary settlement in DSO</li> <li>* Draft Legislation to operationalize the role of DSO to include judiciary settlement</li> </ul>				X X X X	Ministry of Justice
<p><b>Administration fees for UNDP(7%)</b></p>					15000
<p>Subtotal</p>					23,806
<p><b>Activity Result (2): Increased Access to legal Information on Personal Status Law and Family Courts Law.</b></p>					438,891.70
<p><b>Subactivities</b></p>					
<p><b>2.1 Conduct analysis for the required Reach out Target Beneficiaries.</b></p> <ul style="list-style-type: none"> <li>* Set up GIS of Legal Aid offices for all over Family Courts.</li> <li>* Implement the automation and networking in 3 Family Courts systems ( Heliopolis,Luxour, Aswan) ( Family Courts ; Legal Aid offices, Dispute Settlement Offices and Family Prosecution )</li> <li>* Hold Round table of Family Courts Presidents to strengthen outreach of the LAOs</li> </ul>				X X X	Prosecution Information Center
<p><b>2.2 Upscale the establishment of Legal Aid Offices in family courts and hotlines including to get feedback.</b></p> <ul style="list-style-type: none"> <li>* Formation a committee to survey the family court, and then specify the courts which in high priority to establish Legal Aid offices</li> <li>* Identify Family courts to establish Legal Aid offices based on the delivered committee report , Hence Seek ministerial / administrative decree to recruit the staff for the Legal Aid offices ( approximately 15 LAOs)</li> <li>* Equiping and Furnishing the selective Legal Aid offices</li> <li>* Upgrade the facilities of the Disputes Settlement offices in the Family Courts.</li> <li>* PMU operational expenses</li> <li>* Travel</li> </ul>				X X X	Ministry of Justice
<p><b>2.3 Disseminate legal information.</b></p> <ul style="list-style-type: none"> <li>* Develop strategy and Work Plan for the dissemination of legal information on personal status law</li> </ul>				X X X	Ministry of Justice
<p>Subtotal</p>					49,500
<p>Subtotal</p>					2,000

**Target:** Increased number of cases settled by the Dispute Settlement Offices

**Baseline:** Limited number of cases settled by the Dispute Settlement Offices

**Indicator 3 :** Number of cases presented to legal aid offices (disaggregated by gender)

**Target:** Increased number of cases presented to legal aid offices (disaggregated by gender)

**Baseline:** During the period from 2009 to 2012, the total number of legal aid cases addressed was 19,074. 10,819 cases were filed by women and 8,255 were filed by men

<b>2.4 Design and implement outreach campaigns for literate and illiterate women.</b> * Establish Cooperation Protocols with Media and Press to raise Women awareness of her Legal rights						Ministry of Justice	
<b>Administration fees for UNDP(7%)</b>							8,995
Subtotal							62,495
Activity Result (3): Project Management Unit (PMU)							
<b>Sub Activities</b>							
* Recruit PMU staff							
* Organize Project Board Meeting							
* Conduct Annual project audit						X	
* Conduct Project final term Evaluation						X	
* Upgrade PMU						X	
<b>Administration fees for UNDP(7%)</b>							54,361
Subtotal							3,758
Grand Total							57438
							559,505



## Annual Work Plan

Egypt - Cairo

Project: 00044541

Project Title: Support legal Aid & Dispute settlement in Family Courts

Year: 2014

Report Date: 22/4/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00052432	PMU established			EGY Ministry of Justice	04000	UNDP	74500	Miscellaneous Expenses	0.00
<b>TOTAL</b>									
00072481	Legal Aid Offices in FC			EGY Ministry of Justice	30000	Epw Egpt W	72700	Hospitality/Catering	5,500.00
				EGY Ministry of Justice	30000	Epw Egpt W	72100	Contractual Services-Companies	7,000.00
				EGY Ministry of Justice	30000	Epw Egpt W	72800	Information Technology Equipm	95,000.00
				EGY Ministry of Justice	30000	Epw Egpt W	71300	Local Consultants	17,714.00
				EGY Ministry of Justice	30000	Epw Egpt W	74200	Audio Visual&Print Prod Costs	6,000.00
				EGY Ministry of Justice	30000	Epw Egpt W	71600	Travel	10,000.00
				EGY Ministry of Justice	30000	Epw Egpt W	75100	Facilities & Administration	9,885.00
	Access to Legal info PSL & i			EGY Ministry of Justice	30000	Epw Egpt W	72500	Supplies	8,000.00
				EGY Ministry of Justice	30000	Epw Egpt W	71300	Local Consultants	1,000.00
				EGY Ministry of Justice	30000	Epw Egpt W	71600	Travel	7,000.00
				EGY Ministry of Justice	30000	Epw Egpt W	75100	Facilities & Administration	3,570.00
				EGY Ministry of Justice	30000	Epw Egpt W	72200	Equipment and Furniture	35,000.00
	Capacity Building for FCs			EGY Ministry of Justice	30000	UNDP	72700	Hospitality/Catering	1,429.00
	Establishing LAOs & DSOs			EGY Ministry of Justice	30000	UNDP	71600	Travel	1,088.00
	ICT for justice			EGY Ministry of Justice	30000	UNDP	71300	Local Consultants	3,086.00
	PMU			EGY Ministry of Justice	30000	UNDP	74500	Miscellaneous Expenses	2,968.00
				EGY Ministry of Justice	30000	Epw Egpt W	71400	Contractual Services - Individ	28,800.00
				EGY Ministry of Justice	30000	UNDP	72700	Hospitality/Catering	429.00
				EGY Ministry of Justice	04000	UNDP	74500	Miscellaneous Expenses	640.50
				EGY Ministry of Justice	30000	UNDP	71400	Contractual Services - Individ	6,000.00
				EGY Ministry of Justice	30000	Epw Egpt W	74100	Professional Services	3,000.00
				EGY Ministry of Justice	30000	Epw Egpt W	75100	Facilities & Administration	2,716.00
				EGY Ministry of Justice	30000	Epw Egpt W	72200	Equipment and Furniture	7,000.00
<b>TOTAL</b>									
<b>GRAND TOTAL</b>									
									262,825.50
									262,825.50



**Annual Work Plan**

Egypt - Cairo

Project: 00044541

Project Title: Support legal Aid & Dispute settlement in Family Courts

Year: 2015

Report Date: 22/4/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00072481 Legal Aid Offices in FC	T&I strengthened in FC & F              Access to Legal info PSL & PMU			EGY Ministry of Justice	30000	Epw Egpt W	72500	Supplies	500.00
				EGY Ministry of Justice	30000	Epw Egpt W	75100	Facilities & Administration	23,806.00
				EGY Ministry of Justice	30000	Epw Egpt W	72400	Communic & Audio Visual Equip	1,000.00
				EGY Ministry of Justice	30000	Epw Egpt W	72700	Hospitality/Catering	15,500.00
				EGY Ministry of Justice	30000	Epw Egpt W	72100	Contractual Services-Companies	8,000.00
				EGY Ministry of Justice	30000	Epw Egpt W	71200	International Consultants	10,000.00
				EGY Ministry of Justice	30000	Epw Egpt W	72800	Information Technology Equipm	355,000.00
				EGY Ministry of Justice	30000	Epw Egpt W	71300	Local Consultants	25,086.00
				EGY Ministry of Justice	30000	Epw Egpt W	72200	Equipment and Furniture	38,000.00
				EGY Ministry of Justice	30000	Epw Egpt W	72700	Hospitality/Catering	2,000.00
				EGY Ministry of Justice	30000	Epw Egpt W	71600	Travel	3,500.00
				EGY Ministry of Justice	30000	Epw Egpt W	75100	Facilities & Administration	8,994.00
				EGY Ministry of Justice	30000	Epw Egpt W	72500	Supplies	10,000.00
				EGY Ministry of Justice	30000	Epw Egpt W	74100	Professional Services	22,680.00
				EGY Ministry of Justice	30000	Epw Egpt W	71400	Contractual Services - Individ	31,680.00
				EGY Ministry of Justice	30000	Epw Egpt W	75100	Facilities & Administration	3,758.00
		<b>TOTAL</b>							
<b>GRAND TOTAL</b>								<b>559,504.00</b>	